

FORM L-6-OPERATING EXPENSES SCHEDULE**OPERATING EXPENSES RELATED TO INSURANCE BUSINESS****(Rs.'000)**

	Particulars	For the quarter 30.06.13	Up to the Period 30.06.13	For the quarter 30.06.12	Up to the period 30.06.12
1	Employees' remuneration & welfare benefits	20 97 89	20 97 89	16 35 23	16 35 23
2	Travel, conveyance and vehicle running expenses	1 16 55	1 16 55	88 74	88 74
3	Training expenses	5 76 24	5 76 24	3 47 04	3 47 04
4	Rents, rates & taxes	2 79 19	2 79 19	2 95 81	2 95 81
5	Repairs	9 59	9 59	3 13	3 13
6	Printing & stationery	36 53	36 53	36 56	36 56
7	Communication expenses	32 76	32 76	27 56	27 56
8	Legal & professional charges	23 97	23 97	28 25	28 25
9	Medical fees	17 51	17 51	3 42	3 42
10	Auditors' fees, expenses etc				
	a) as auditor	3 34	3 34	3 25	3 25
	b) as adviser or in any other capacity, in respect of				
	(i) Taxation matters				
	(ii) Insurance matters				
	(iii) Management services; and				
	c) in any other capacity				
11	Advertisement and publicity	2 58 94	2 58 94	2 53 27	2 53 27
12	Interest & Bank Charges	8 22	8 22	12 38	12 38
13	Service Tax	1 05 80	1 05 80	82 96	82 96
14	Depreciation	79 76	79 76	62 18	62 18
15	Others	3 35 52	3 35 52	4 81 79	4 81 79
	TOTAL	39 81 81	39 81 81	33 61 57	33 61 57